

**GENERAL BOARD OF GLOBAL MINISTRY-UNITED METHODIST CHURCH
COMMUNITY HEALTH AND AGRICULTURE DEVELOPMENT PROGRAM**

**ANNUAL PLAN EVALUATION REPORT
January-December, 2022**

HOLISTIC MINISTRY					
GOAL: To enable the communities to create and manage their local projects					
Outcome 1	Result 1.1	Activity 1.1	Plan Schedule	Budget	Evaluation/ Remarks
CSCC members can manage and evaluate community development projects.	16 CSCC got trained	CSCC Capacity Training on M&E	October	\$2,684.00	During the pandemic, the team reflected on the effects of the general situation of the community projects. After the first quarter assessment of CHAD, more problems and struggles were assessed in the leadership and individual members. Because of these, the team made a series of meetings to help the groups renew. Also, The CHAD Team changed the approach to Capacity Building. Aside from mentoring them in Bookkeeping and Data Collection every quarter visit, the team helped them by providing collaborative Project Leaders Training. The aim of this training is to rebuild again their confidence and trust in each other, to restore their group, and continue despite what happened to their past. Currently, CHAD is working among 8 CSCCS since other projects were handed over to MCC. The goal set was done based on the total number of 16 CSCCS including those working on handed-over projects to MCC. Changes happened in these matters because of leadership concerns between CSCCs working with CHAD and CSCCs working with MCC and Connexio.
	Result 1.2	Activity 1.2			
	CSCC chairmen attended the meeting with CHAD	Conduct CSCC meetings 3 times per year	once every quarter	\$300.00	CSCC meetings and consultations were accomplished every quarter visit in the individual set-up. After the group meeting, CHAD spends meeting the CSCC in the province. There were instances when we also have meetings with the MCC DS assigned in the province.
Outcome 2	Result 2.1	Activity 2.1	Plan Schedule	Budget	Evaluation/ Remarks
LSCC can operate and manage the projects	51 LSCC members from 5 districts got trained	LSCC Capacity Training on how to implement community development projects	July	\$4,500.00	This was accomplished through 2 separate Project Group Leader Training. 14 villages from 6 provinces participated in these trainings. The LSCCs learned more about their leadership roles and responsibilities and the technical things about bookkeeping, data collection, and record keeping.
Outcome 3	Result 3.1	Activity 3.1	Plan Schedule	Budget	Evaluation/ Remarks
LSCC animated the project group to move toward its goal	51 visitations conducted	Project follow-up visits (review VMG, by-laws, coaching LSCC on bookkeeping and facilitation.	once every quarter	\$5,000.00	The Team successfully implemented the follow-up visitations this year. We exceeded our target because of the problem we assessed during the first quarter. 74 visitations were conducted and 60% (15 villages out of 25) were renewed. Most of them were successfully working again the process of program work in their group during the middle of the year.

INCOME GENERATION					
Goal: To increase the household income of the project participants					
Outcome 1	Result 1.1.	Activity 1.1	Plan Schedule	Budget	Evaluation/ Remarks
Project participants increased chicken farming production	305 people from 15 chicken projects group got technical support	Conduct(45) follow-ups on chicken project group members to provide the technical support	May, Aug. & Nov.	\$7,500.00	The 15 Chicken Groups were a follow-up and helped in technical matters every quarter visit of the team. Assessment and evaluation for data collection help the team to assist the groups. During the 3rd and 4th quarters, many groups were affected by heavy rain and flooding. Groups in Battambang lost many of their chicken due to severe flooding in the village especially the Dop Krasang Village. Pests and flooding were causes of the death of chickens in the villages in Kampong Speu. Despite these incidents of loss in their livelihood, the groups are really resilient. There are making ways to recover from their loss and continue to stand and start again their livelihood.
FOOD SECURITY					
Goal: To improve access to safe and nutritious food					
Outcome 1	Result 1.1.	Activity 1.1	Plan Schedule	Budget	Evaluation/ Remarks
Farmers have access to homegrown produce for home consumption or business	260 people from 12 home gardening projects group got technical support	conduct(36) follow-up on home gardening project group members to provide the technical support	May, Aug. & Nov.		The 12 Home Gardening Groups were follow-up and helped in technical matters every quarter visit of the team. Assessment and evaluation for data collection help the team to assist the groups. Lack of Water and drought affected our community partners during 1st and 2nd quarter. During the 3rd and 4th quarters, many groups were affected by heavy rain and flooding. Groups in Battambang failed to have a good harvest of their vegetables due to severe flooding in the village especially the Dop Krasang Village. The flood also destroyed their garden plots because it took more than 2 weeks for the flood to subside. Also, Okting Village in Pailin suffered a failure to harvest their cassava because the heavy rain spoiled their crops. Despite these incidents of loss in their livelihood, the groups are really resilient. There are making ways to recover from their loss and continue to stand and start again their livelihood.
Outcome 2	Result 2.1	Activity 2.1	Plan Schedule	Budget	Evaluation/ Remarks
Farmers cooperated in improving their farming practices	10 model farmers gained new experiences and knowledge from external successful farmers	Conduct 1 exposure visit on the external successful farmer	June	\$1,469.00	Not able to implement
	Result 2.2	Activity 2.2	Plan Schedule	Budget	Evaluation/ Remarks
	34 model farmers gained new knowledge and experiences	Conduct 1 sharing new knowledge and refreshing the previous experiences	July	\$1,310.00	Not able to implement

	Result 2.3	Activity 2.3			
	305 project members got to learn from Model Farmers	Model farmers sharing new agriculture technical knowledge to 305 project members	June-Dec.		Not able to implement
HEALTH CARE					
Goal: To improve the health of the communities					
Outcome 1	Result 1.1	Activity 1.1	Plan Schedule	Budget	Evaluation/ Remarks
GS & VHSG assist the member of their communities to access health services	34 of GS review	(2) GS review on their roles and responsibilities	Feb. & Nov.		GS meetings and consultations were accomplished every quarter visit to the provinces. After the group meeting, CHAD spends a meeting with the CSCC in the province and discussed also the GS's concerns in roles and responsibilities.
	Result 1.2	Activity1.2			
	68 attendances of GS are in the meeting	(2) GS monitoring meeting	May, Aug, Nov.		GS meetings and consultations were accomplished every quarter visit to the provinces. After the group meeting, CHAD spends a meeting with the CSCC in the province and discussed also the GS concerns in the health ministry, monitoring, and evaluation.
	Result 1.3	Activity1.3			
	134 VHSG review	(3) VHSG review on their roles and responsibilities	once every quarter		This year, 93 VHSG volunteers reviewed their roles and responsibilities in their village work. Aside from this, 88 were also trained to do quarter plans and other technical support from the CHAD Team.
Result 1.4	Activity1.4				
	402 attendances of VHSG are in the meeting	(3) VHSG monitoring meeting	once every quarter	\$7764.00	CHAD was able to provide monitoring meetings with 181 attendance of VHSG. We provided them with session time to help them to assess and evaluate their village health status and help them to have a stronger working relationship with our local Health Center partners. The Local Health Center provided lessons and training for them in different sicknesses according to the season aside from common health problems in the community. VHSG continue to help the Health Center in promoting to have COVID-19 vaccine in their villages and other immunization for children.
Outcome 2	Result 2.1	Activity 2.1			
The patient will have access to medical treatment	40 patients with severe conditions received medical assistance from the various hospitals in PP	Coordinate patients' referrals to Phnom Penh hospital to receive medical assistance	Feb. to Dec.	\$2,000.00	We successfully coordinated 15 (3F, 12F) referral patients. These are the following symptoms of our referral: <ol style="list-style-type: none"> 1. Nose Surgery-1 2. Hypertension-3 3. Diabetes-1 4. Painful Joint-3

					<ul style="list-style-type: none"> 5. Backpain-1 6. Heart Problem/Palpitation- 3 7. Children-constitution-1 8. Stomach gas-2
Outcome 3	Result 3.1	Activity 3.1			
CHAD received up-to-date health information and built a strong relationship with health partners	12 attendance of CHAD staff in the meeting with PHD (K.CHH&Kratie)	CHAD staff attend the meeting Pro-TWGH with Provincial Health Department	once every 2 months	\$1068.00	<ul style="list-style-type: none"> -5 attendance of CHAD in 6 in-person meeting and 1 online meetings in Pro-TWGH. -We still continue monitoring the Container Clinic- Quarantine International Check Point Border at Snoul, Kratie as our partnership with the Kratie Provincial Health ministry. -Dec. 26, 2022- Sophal attended as a representative of GBGM at the meeting in Kampong Chhnang for NGO partners. The meeting is called the Civil Society Forum.
	Result 3.2	Activity 3.2			
	4 attendance of CHAD staff in the meeting with HACC-NGO Network	CHAD staff attend the meeting with Health Action Cambodia Corporation (NGO Network)	once every quarter	\$ 160.00	<ul style="list-style-type: none"> -3 attendance in 2 meetings -Successfully renewed the registration of our NGO to this networked
	Result 3.3	Activity 3.3			
Provincial Health Department got support from CHAD for Health Campaign and emergency needs (Flooding and COVID-19 prevention material)	CHAD supports Provincial Health Department with emergency needs, health campaigns, and World AIDS Day	once every 6 month	\$2156.00	<ul style="list-style-type: none"> -CHAD team provided support for the different needs of the Health Centers partners this year, but not on World's Aids Day due to a conflict in schedule. These were the following donations provided to Health Centers: 1. 1 printer to Kbal Tralanch Health Center, Kratie 2. 1 printer to Kantout Health Center, Kratie 3. 1 whiteboard to Trapang Chan Health Center, Kampong Chhnang 	
Total:				\$35,999.00	

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